

Turville Parish Council: Budget 2015/16

Income	Budget 2014/15 £	YTD 2014/15 £	Estimate 2014/15 £	Draft Budget 2015/16 £	Comments
Precept	6500	6500	6500	6500	
Interest	0	0	0	0	
Council Tax Support Grant	0	93	93	79	
Community Infrastructure Levy	0	0	0	0	
Filming	0	600	600	0	
Total	6,500	7,193	7,193	6,579	

Expenditure					Comments
Staff costs	3305	2483	3314	3333	
Admin	495	440	495	500	
Insurance	380	265	265	277	
Grass cutting	210	210	320	350	
Maintenance	400	40	40	100	
Internal audit	20	20	20	20	
Subscriptions	210	172	210	175	
Donations	100	0	100	100	
Turville Times	650	0	0	0	
Parish council election	0	0	0	200	
Training	100	0	50	75	
Sundry	500	0	30	250	
Road maintenance	0	0	?	?	Pot hole repairs (BCC)
Footpaths: improvements	0	0	?	?	Gates, benches etc. (Chiltern Society)
Commons	0	0	?	?	Pond and invasive weeds (Chilterns Conservation Board)
Community bus service	0	0	0	0	Hambleden valley (BCC LAF)
Total	6,370	3,630	4,830	5,380	
Surplus	130		2,363	1,199	
Opening accumulated surplus	6,418		6,418	8,781	
Closing accumulated surplus	6,548		8,781	9,980	

