

	BUDGET 2018/2019 T	
INCOME		
Precept	5500	
CTSG	47.9	
CIL	0	
Filming Income	0	
EXPENDITURE		
Staff costs inc salary/phone/mileage	3000	
Clerk working from home allowance	500	
Insurance	310	
Grass cutting	300	
Maintenance	500	
Internal/External audit fee	55	
Subscriptions	175	
Donations	100	
Training	150	
Sundry/Section 137	100	
Village Hall hire	60	
TOTAL	£5,250.00	

Balance at 31/01/18	£9,458.88
Less unrepresented cheque 248	20

Estimated Opening Balance 01/04/18	£9,000.00
Add est. income for 18/19	£5,547.90
Less est. expenditure for 18/19	£5,250.00
Estimated Closing balance	£9,297.90

CIL Money	£3,372.79
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Unrestricted reserve	£5,925.11
Total reserve	£9,297.90

urville Parish Council

Proposed
Variable cannot be guaranteed
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NOTES
Split over 12 payments throughout the year
Agreement due for renewal June 2018, allowing for 10% annual increase
Weather dependent
Nothing identified currently
Assuming minimum external fee needed
Assuming all kept
Increased due to new parish councillors
Was higher sum 2017/2018 due to co-option interviews meeting

Confirmed as of statement 98

Includes committed Northend Pond donation of £2000